

APP-CSE 2021 FORM

This form contains the common-use supplies and equipment (CS/E) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circular Office Memorandum Order No. 006-2017, dated February 13, 2017, regarding the implementation of the Government Procurement Act (GPA), the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with updated APP-CSE in the Modernized Philippine Government Electronic Procurement System (eMPHGPS) will be able to purchase CSE from the PS-DBM. Note that the Rates listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

2.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPSBSPGS and Downloads page of PS-OBM website (www.ps-phdpsps.gov.pk).

3.0 All information must be provided accurately.

4.0 Kindly refer to the CSE catalogue on the PS-OBM website (www.ps-phdpsps.gov.pk) under the "What We Sell" tab for the detailed technical specifications and sample photo of the Items.

5.0 Do not delete, add, or revise any items or rows on the form, otherwise the form will be deemed invalid.

6.0 For Items not included on the list of PART II, a separate form with the Item name APP-CSE 2023 form - Other Items, can be fill-out through this link: <https://forms.phd/Tb7N2A92322A4A8>

7.0 For Items not included on the list of PART II, a separate form with the Item name APP-CSE 2023 form - Other Items, can be fill-out through this link: <https://forms.phd/Tb7N2A92322A4A8>

8.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPSBSPGS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.

9.0 Should there be change in the CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPSBSPGS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

10.0 Do not be advised that the information provided on the APP-CSE form will be implemented in the system without prior approval. Should such change occur, it will be necessary for the agency to submit a supplemental APP-CSE on their mPSBSPGS account.

11.0 For further information, approach the Marketing and Sales Division of PS-OBM through its mobile numbers 0918-2854478, 090-1825519, 0913-1037859, or 0911-1037859, or visit the mPSBSPGS website (www.ps-phdpsps.gov.pk) for the guide on how to fill-out the APP-CSE.

Note: The APR-CSE for FY 2022 must be submitted on or before 31 August 2026.

Department/Bureau/Office: Capekayan State University - Gornaga
 Region: 52
 Address: Gornaga, Capekayan

Agency Code/UACS: _____
Organization Type: _____

Contact Person: Divine Grace S. Teshon
Position: Supply Officer II
E-mail: teshondivine@gmail.com
Telephone/Mobile No: 0918919815

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2024	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
1	12191621-4L-004	gallon			123	123	7,344.70				0	0.00			0	0.00			0	0.00	123	14.86	7,344.70		
2	12191621-4L-003	gallon				0	0.00				0	0.00			0	0.00			0	0.00	1	405.80	405.80		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
3	60121143-CB-P01	piece				0	0.00				0	0.00			0	0.00			0	0.00	0	73.32	0.00		
4	60121143-CB-P02	piece				0	0.00				0	0.00			0	0.00			0	0.00	0	17.04	0.00		
5	60121124-ER-P01	piece				0	0.00				0	0.00			0	0.00			0	0.00	0	9.34	0.00		
6	60121124-SH-G01	piece		271		271	14,387.30				0	0.00			0	0.00			0	0.00	271	58.15	14,387.30		
7	60121124-SH-G02	piece		630		630	34,634.40				0	0.00			0	0.00			0	0.00	630	58.08	34,634.40		
8	60121124-SH-G03	piece				0	0.00				0	0.00			0	0.00			0	0.00	0	15.09	0.00		
9	60121124-SH-G04	piece				0	0.00				0	0.00			0	0.00			0	0.00	0	25.27	0.00		
10	60121124-SH-G05	piece				0	0.00				0	0.00			0	0.00			0	0.00	0	15.88	0.00		
11	60121124-SH-G06	piece				0	0.00				0	0.00			0	0.00			0	0.00	0	28.78	0.00		
12	60121124-SH-G07	piece				0	0.00				0	0.00			0	0.00			0	0.00	0	43.08	0.00		
13	60121124-SH-G08	piece				0	0.00				0	0.00			0	0.00			0	0.00	0	41.78	0.00		
14	60121124-SH-G09	piece				0	0.00				0	0.00			0	0.00			0	0.00	0	43.62	0.00		
15	60121124-WB-P01	piece				0	0.00				0	0.00			0	0.00			0	0.00	0	328.41	0.00		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
16	45111117-00-G02	unit				0	0.00				0	0.00			0	0.00			0	0.00	0	23,477.35	0.00		
17	45111609-MH-P01	unit				0	0.00				0	0.00			0	0.00			0	0.00	0	16,436.82	0.00		
BATTERIES AND CELLS AND ACCESSORIES																									
18	26111762-0T-A02	piece		10	16	208.00				0	0.00			0	0.00				0	0.00	10	29.00	208.00		
19	26111762-0T-A01	piece		10	16	186.10				0	0.00			0	0.00				0	0.00	10	18.61	186.10		
CLEANING EQUIPMENT AND SUPPLIES																									
20	47131812-AF-A01	can			71	71	6,128.34				0	0.00			0	0.00			0	0.00	71	126.67	6,128.34		
21	47131809-0B-G01	piece		32	32	6,434.00				0	0.00			0	0.00				0	0.00	32	207.00	6,434.00		
22	47131808-0B-T01	piece		26	26	686.14				0	0.00			0	0.00				0	0.00	26	26.29	686.14		
23	47131829-TB-G01	bucket		95	95	4,016.90				0	0.00			0	0.00				0	0.00	95	42.22	4,016.90		
24	47131805-CL-A01	can				0	0.00				0	0.00			0	0.00			0	0.00	0	42.22	0.00		
25	47131811-0E-B02	piece				0	0.00				0	0.00			0	0.00			0	0.00	0	9.48	0.00		
26	47131811-0E-B03	piece		64	66	3,432.74				0	0.00			0	0.00				0	0.00	66	94.89	3,432.74		
27	47131810-05-A01	can	34		34	9,831.06				0	0.00			0	0.00				0	0.00	34	189.79	9,831.06		
28	47131801-0A-P01	piece				0	0.00				0	0.00			0	0.00			0	0.00	0	47.30	0.00		
29	47131802-PH-P02	can		31	31	6,746.71				0	0.00			0	0.00				0	0.00	31	314.41	6,746.71		
30	47131830-FC-A01	can				0	0.00				0	0.00			0	0.00			0	0.00	0	168.57	0.00		
31	71311812-HS-G01	bucket		46	46	3,840.96				0	0.00			0	0.00				0	0.00	46	81.76	3,840.96		
32	47131804-MP-G01	unit		5	5	1,611.60				0	0.00			0	0.00				0	0.00	5	2,323.32	11,611.60		
33	47131811-4G-G01	bundle	28		28	2,187.08				0	0.00			0	0.00				0	0.00	28	78.11	2,187.08		

Item # & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Unit Price as of April 27, 2024	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec				Q4
34	4711162-SC-H01	SCOURING PAD	pack				0	0.00				0	0.00				0	0.00			0	0.00	0	114.48	0.00
35	4712171-TB-H04	TRASHBAG, XL size	pack				0	0.00				0	0.00				0	0.00			0	0.00	0	151.85	0.00
36	4712171-TB-H03	TRASHBAG, Large size	pack				0	0.00				0	0.00				0	0.00			0	0.00	0	59.38	0.00
37	4712171-TB-H06	TRASHBAG, XL size	pack			11	31	2,889.36				0	0.00				0	0.00			0	0.00	31	93.56	2,889.36
38	4712172-WB-H01	WASTEBASKET	piece		3		3	120.63				0	0.00				0	0.00			0	0.00	3	73.53	120.63
COLOR COPY/PRINTING AND DISPENSERS																									
39	12171703-S2-H01	STAMP PAD, BK	bottle		36		36	1,343.96				0	0.00				0	0.00			0	0.00	36	37.86	1,343.96
CONSUMER ELECTRONICS																									
40	52181519-OV-H01	DIGITAL VOICE RECORDER	unit				0	0.00				0	0.00				0	0.00			0	0.00	0	7,440.24	0.00
FILMS																									
41	13111250-AC-F01	ACETATE	roll				0	0.00				0	0.00				0	0.00			0	0.00	0	1,381.88	0.00
42	13111201-CP-H02	CARBON FILM, Legal size	box				0	0.00				0	0.00				0	0.00			0	0.00	0	349.48	0.00
FIRE FIGHTING EQUIPMENT																									
43	4611981-FE-H01	FIRE EXTINGUISHER, dry chemical	unit				0	0.00				0	0.00				0	0.00			0	0.00	0	1,181.18	0.00
FLAG OR ACCESSORIES																									
44	55121403-PA-F01	PHILIPPINE NATIONAL FLAG	piece				0	0.00				0	0.00				0	0.00			0	0.00	0	289.11	0.00
FURNITURE AND FURNISHINGS																									
45	56121504-CH-H01	HONORLOC CHAIR, beige	piece			10	10	3,184.10				0	0.00				0	0.00			0	0.00	10	318.41	3,184.10
46	56121504-CH-H01	HONORLOC CHAIR, white	piece				0	0.00				0	0.00				0	0.00			0	0.00	0	318.14	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																									
47	40121604-EP-C01	ELECTRIC FAN, ceiling mount, unit type	unit		1		1	1,269.89				0	0.00				0	0.00			0	0.00	1	1,269.89	1,269.89
48	40121604-EP-G01	ELECTRIC FAN, Industrial, ground type	unit				0	0.00				0	0.00				0	0.00			0	0.00	0	1,389.88	0.00
49	40121604-EP-S01	ELECTRIC FAN, stand type	unit				0	0.00				0	0.00				0	0.00			0	0.00	0	1,323.14	0.00
50	40121604-EP-W01	ELECTRIC FAN, wall mount	unit				0	0.00				0	0.00				0	0.00			0	0.00	0	836.53	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
51	43211507-OSG001	DESKTOP for Basic Users	unit				0	0.00				0	0.00				0	0.00			0	0.00	0	25,143.50	0.00
52	43211507-OSG002	DESKTOP for Mid-Range Users	unit			1	1	215,131.30				0	0.00				0	0.00			0	0.00	1	43,026.26	215,131.30
53	43201607-HD-H02	EXTERNAL HARD DRIVE	unit			12	12	36,722.56				0	0.00				0	0.00			0	0.00	12	3,060.18	36,722.56
54	43202010-FO-U04	FLASH DRIVE	piece		1		1	153.04				0	0.00				0	0.00			0	0.00	1	153.04	153.04
55	43211503-LAP001	LAPTOP COMPUTER, Mid-range	unit		2		2	86,621.40				0	0.00				0	0.00			0	0.00	2	43,015.70	86,621.40
56	43211503-LAP002	LAPTOP COMPUTER, Lightweight	unit				0	0.00				0	0.00				0	0.00			0	0.00	0	47,302.00	0.00
57	43211708-PRO-002	HOUSE, OPTICAL	unit		10		10	1,309.79				0	0.00				0	0.00			0	0.00	10	130.97	1,309.79
58	43211255-PR-L01	PRINTER, Laser, Monochrome	unit		10		10	63,399.50				0	0.00				0	0.00			0	0.00	10	6,339.95	63,399.50
LIGHTING AND FIXTURES AND ACCESSORIES																									
59	39121628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece				0	0.00				0	0.00				0	0.00			0	0.00	0	99.73	0.00
60	39121628-LB-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece				0	0.00				0	0.00				0	0.00			0	0.00	0	208.30	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																									
61	31201810-CL-H01	CLUE, all purpose	bundle			39	39	2,499.73				0	0.00				0	0.00			0	0.00	39	63.87	2,499.73
62	31131804-SW-H01	STAPLE WIRE, heavy duty (stapler type), 23/13	box		14		14	301.00				0	0.00				0	0.00			0	0.00	14	21.50	301.00
63	31131804-SW-H01	STAPLE WIRE, standard	box		85		85	2,422.50				0	0.00				0	0.00			0	0.00	85	28.50	2,422.50
64	31201302-TP-H01	TAPE, electrical	roll				0	0.00				0	0.00				0	0.00			0	0.00	0	18.74	0.00
65	31201303-TP-H01	TAPE, masking, 24mm	roll				0	0.00				0	0.00				0	0.00			0	0.00	0	94.11	0.00
66	31201303-TP-H02	TAPE, masking, 48 mm	roll				0	0.00				0	0.00				0	0.00			0	0.00	0	133.44	0.00
67	31201317-TP-H01	TAPE, packaging, 48 mm	roll				0	0.00				0	0.00				0	0.00			0	0.00	0	29.34	0.00
68	31201312-TP-H01	TAPE, transparent, 24mm	roll		71		71	1,274.46				0	0.00				0	0.00			0	0.00	71	17.95	1,274.46
69	31201312-TP-H02	TAPE, transparent, 48 mm	roll		65		65	1,875.20				0	0.00				0	0.00			0	0.00	65	28.85	1,875.20
70	31151307-TW-H01	TWINE, plastic	roll				0	0.00				0	0.00				0	0.00			0	0.00	0	76.95	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
71	41111604-RU-H02	RULER, plastic, 950mm	piece		37		37	748.51				0	0.00				0	0.00			0	0.00	37	20.23	748.51
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube				0	0.00				0	0.00				0	0.00			0	0.00	0	18.62	0.00
73	44121602-PR-H01	BINDING AND PUNCHING MACHINE	unit				0	0.00				0	0.00				0	0.00			0	0.00	0	13,187.89	0.00
74	44121617-RB-F10	BINDING RING/COMB, plastic, 12 mm	bundle		100		100	22,148.00				0	0.00				0	0.00			0	0.00	100	222.48	22,148.00
75	44101807-CA-C01	CALCULATOR, Compact	unit		3		3	578.49				0	0.00				0	0.00			0	0.00	3	192.83	578.49
76	44121710-CH-H01	CHALK, white standard	box		70		70	2,543.30				0	0.00				0	0.00			0	0.00	70	36.46	2,543.30
77	44121305-HP-C01	CLIP, backbite, 19mm	box				0	0.00				0	0.00				0	0.00			0	0.00	0	11.29	0.00

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 17, 2026	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug	Sept	Q3	Q3 average	Oct	Nov	Dec	Q4	Q4 average			
76	44122105-BP-C03	CLIP, backfill, 25mm	box			6	0.00				6	0.00				6	0.00				6	0.00	6	19.91	0.00
79	44122105-BP-C03	CLIP, backfill, 25mm	box		6	6	176.10				6	0.00				6	0.00				6	0.00	6	28.38	176.10
80	44122105-BP-C04	CLIP, backfill, 30mm	box		6	6	5,179.23				6	0.00				6	0.00				6	0.00	6	43.69	5,179.23
81	44123801-CT-002	CONNECTION TAPE	piece		150	150	3,454.80				6	0.00				6	0.00				6	0.00	150	23.05	3,454.80
82	44123813-CU-001	CUTTER/VITELITY KNIFE, HEAVY DUTY	piece			6	0.00				6	0.00				6	0.00				6	0.00	6	39.09	0.00
83	44111313-CP-001	DATA FILE BOX	piece	43		43	4,963.75				6	0.00				6	0.00				6	0.00	43	115.20	4,963.75
84	44122011-CP-001	DATA FOLDER	piece		20	20	2,034.80				6	0.00				6	0.00				6	0.00	20	101.74	2,034.80
85	44122021-OS-001	DATER STAMP	piece			6	0.00				6	0.00				6	0.00				6	0.00	6	41.04	0.00
86	44121506-EN-001	ENVELOPE, Documentary, A4	box			6	0.00				6	0.00				6	0.00				6	0.00	6	999.21	0.00
87	44121506-EN-002	ENVELOPE, Documentary, legal	box		1	1	1,633.38				6	0.00				6	0.00				6	0.00	1	1,633.38	1,633.38
88	44121506-EN-001	ENVELOPE, Expanding, Kraft	box		23	23	19,886.34				6	0.00				6	0.00				6	0.00	23	864.67	19,886.34
89	44121506-EN-002	ENVELOPE, Expanding, Pinks	piece			6	0.00				6	0.00				6	0.00				6	0.00	6	65.65	0.00
90	44121506-EN-002	ENVELOPE, Mailing	box			6	0.00				6	0.00				6	0.00				6	0.00	6	467.43	0.00
91	44121504-EN-002	ENVELOPE, Mailing, wtd window	box			6	0.00				6	0.00				6	0.00				6	0.00	6	133.83	0.00
92	44111312-EN-001	ERASER, blk, for blackboard/whiteboard	piece			6	0.00				6	0.00				6	0.00				6	0.00	6	11.77	0.00
93	44122118-FR-001	FASTENERS, METAL, NON-SHARP EDGES	box		67	67	6,436.03				6	0.00				6	0.00				6	0.00	67	96.20	6,436.03
94	44111315-FO-001	FILE ORGANIZERS	piece	15		15	1,877.36				6	0.00				6	0.00				6	0.00	15	125.16	1,877.36
95	44122018-FT-001	FILE TAB DIVIDER, A4	set			6	0.00				6	0.00				6	0.00				6	0.00	6	11.28	0.00
96	44122018-FT-002	FILE TAB DIVIDER, Legal	set		24	24	346.36				6	0.00				6	0.00				6	0.00	24	14.43	346.36
97	44122011-FO-001	FOLDER, HORIZONTAL WITH SLIDE, A4	bundle	20		20	7,858.34				6	0.00				6	0.00				6	0.00	20	392.92	7,858.34
98	44122011-FO-002	FOLDER, HORIZONTAL WITH SLIDE, LEGAL	bundle	20	1	1	6,438.03				6	0.00				6	0.00				6	0.00	1	321.91	6,438.03
99	44122011-FO-001	FOLDER, L-type, A4	piece			6	0.00				6	0.00				6	0.00				6	0.00	6	185.61	0.00
100	44122011-FO-002	FOLDER, L-type, legal	piece			6	0.00				6	0.00				6	0.00				6	0.00	6	247.79	0.00
101	44122017-FO-001	FOLDER, pre-punched	box		15	15	26,666.75				6	0.00				6	0.00				6	0.00	15	1,777.78	26,666.75
102	44122011-FO-001	FOLDER wtd tab, A4	piece	12		12	4,713.84				6	0.00				6	0.00				6	0.00	12	392.82	4,713.84
103	44122011-FO-002	FOLDER wtd tab, Legal	piece	21		21	22,228.08				6	0.00				6	0.00				6	0.00	21	106.33	22,228.08
104	44122008-FT-001	INDEX TAB	box		114	114	9,808.42				6	0.00				6	0.00				6	0.00	114	86.04	9,808.42
105	44121716-MA-001	MARKER, Fluorescent	set		29	29	613.63				6	0.00				6	0.00				6	0.00	29	21.16	613.63
106	44121708-MP-001	MARKER, Permanent, Black	piece		29	29	456.36				6	0.00				6	0.00				6	0.00	29	15.74	456.36
107	44121708-MP-002	MARKER, Permanent, Blue	piece		2	2	46.80				6	0.00				6	0.00				6	0.00	2	23.40	46.80
108	44121708-MP-003	MARKER, Permanent, Red	piece			6	0.00				6	0.00				6	0.00				6	0.00	6	18.03	0.00
109	44121708-MP-001	MARKER, Whiteboard, Black	piece		534	534	11,834.78				6	0.00				6	0.00				6	0.00	534	22.17	11,834.78
110	44121708-MP-002	MARKER, Whiteboard, Blue	piece			6	0.00				6	0.00				6	0.00				6	0.00	6	11.17	0.00
111	44121708-MP-003	MARKER, Whiteboard, Red	piece			6	0.00				6	0.00				6	0.00				6	0.00	6	11.17	0.00
112	44121204-PC-001	PAPER CLIP, wtd/punch, coated, 25mm	box		6	6	48.80				6	0.00				6	0.00				6	0.00	6	8.13	48.80
113	44121204-PC-002	PAPER CLIP, wtd/punch, coated, junior, 30mm	box		25	25	423.90				6	0.00				6	0.00				6	0.00	25	16.96	423.90
114	44101803-PS-002	PAPER SHREDDER	unit			6	0.00				6	0.00				6	0.00				6	0.00	6	16,246.13	0.00
115	44101801-PT-002	PAPER TRIMMER/CUTTING MACHINE	unit			6	0.00				6	0.00				6	0.00				6	0.00	6	6,046.67	0.00
116	44121708-PE-001	PENCIL, wood/graphite, wtd eraser	box	37		37	1,497.04				6	0.00				6	0.00				6	0.00	37	40.46	1,497.04
117	44121708-PS-001	PENCIL, GRAPHITIZER	piece			6	0.00				6	0.00				6	0.00				6	0.00	6	158.50	0.00
118	44101802-PV-001	PUNCHER, paper, heavy duty	piece		14	14	2,113.81				6	0.00				6	0.00				6	0.00	14	151.00	2,113.81
119	44121211-RB-001	RUBBER BAND	box	3		3	431.81				6	0.00				6	0.00				6	0.00	3	143.93	431.81
120	44121905-SR-001	STAMP PAD, blk	piece		20	20	810.20				6	0.00				6	0.00				6	0.00	20	40.51	810.20
121	44121618-SB-001	SCISSORS, symmetrical/asymmetrical	pair		31	31	1,363.00				6	0.00				6	0.00				6	0.00	31	43.97	1,363.00
122	44121615-ST-001	STAPLER, standard type	piece			6	0.00				6	0.00				6	0.00				6	0.00	6	96.66	0.00
123	44121615-ST-002	STAPLER, heavy duty (letter)	unit		21	21	20,918.43				6	0.00				6	0.00				6	0.00	21	997.07	20,918.43
124	44121613-SR-002	STAPLE REMOVER, plier type	piece			6	0.00				6	0.00				6	0.00				6	0.00	6	12.37	0.00
125	44121605-TD-001	TAPE DISPENSER, table top	unit		27	27	2,171.61				6	0.00				6	0.00				6	0.00	27	80.43	2,171.61
PAPER MATERIALS AND PRODUCTS																									
126	14111275-CA-001	CARTON, 250, assorted colors	box			6	0.00				6	0.00				6	0.00				6	0.00	6	261.87	0.00
127	14111308-CP-001	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 210mm	box			6	0.00				6	0.00				6	0.00				6	0.00	6	983.63	0.00
128	14111308-CP-002	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 270mm	box			6	0.00				6	0.00				6	0.00				6	0.00	6	1,417.21	0.00
129	14111314-NP-002	NOTEPAD, 80mm x 50mm x 20mm	pad		50	50	793.00				6	0.00				6	0.00				6	0.00	50	15.86	793.00
130	14111314-NP-004	NOTEPAD, 80mm x 70mm x 10mm	pad		50	50	1,363.50				6	0.00				6	0.00				6	0.00	50	27.27	1,363.50
131	14111314-NP-002	NOTEPAD, 80mm x 70mm x 20mm	pad			6	0.00				6	0.00				6	0.00				6	0.00	6	21.98	0.00
132	14111314-NP-002	STENO NOTEPAD	piece			6	0.00				6	0.00				6	0.00				6	0.00	6	18.38	0.00

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Unit Price as of April 27, 2025	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 amount	Apr	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	Total		
133	14111307-PP-401	PAPER, MULTICOPIY A4			1,106	1,106	134,063.66				0	0.00				0	0.00				0	0.00	1,106	213.86	238,063.66
134	14111307-PP-402	PAPER, MULTICOPIY LEGAL			1,113	1,113	264,745.31				0	0.00				0	0.00				0	0.00	1,113	277.64	308,745.31
135	14111307-PP-021	PAPER, MULTIPURPOSE A4				0	0.00				0	0.00				0	0.00				0	0.00	0	139.80	0.00
136	14111307-PP-022	PAPER, MULTIPURPOSE LEGAL				0	0.00				0	0.00				0	0.00				0	0.00	0	161.30	0.00
137	14111311-PP-021	PAD PAPER, 4x6				0	0.00				0	0.00				0	0.00				0	0.00	0	15.43	0.00
138	14111307-PP-021	PAPER, parchment				0	0.00				0	0.00				0	0.00				0	0.00	0	145.65	0.00
139	14111311-42-001	RECORD BOOK, 300 PAGES				0	0.00				0	0.00				0	0.00				0	0.00	0	89.73	0.00
140	14111311-42-002	RECORD BOOK, 300 PAGES			101	101	12,236.55				0	0.00				0	0.00				0	0.00	101	121.35	12,236.55
141	14111304-TT-404	TOWEL, INTERFOLDED PAPER TOWEL				0	0.00				0	0.00				0	0.00				0	0.00	0	34.21	0.00
142	14111304-TT-402	TOWEL TISSUE PAPER, 2 ply			66	66	6,658.08				0	0.00				0	0.00				0	0.00	66	100.88	6,658.08
PERFUMES OR COLLOGES OR FRAGRANCES																									
143	13111309-HS-001	HAND SANITIZER, 500ML				0	0.00				0	0.00				0	0.00				0	0.00	0	64.43	0.00
PESTICIDES OR PEST SUPPLEMENTS																									
144	10111309-IN-021	INSECTICIDE				0	0.00				0	0.00				0	0.00				0	0.00	0	205.47	0.00
PRINTED PUBLICATIONS																									
145	13111312-44-001	HANDBOOK ON POLYMER GOVERNMENT PROCUREMENT				0	0.00				0	0.00				0	0.00				0	0.00	0	37.77	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																									
1	44101109-08-005	DRUM CARTRIDGE, BROTHER DR 3453, Black				0	0.00				0	0.00				0	0.00				0	0.00	0	7,011.41	0.00
2	44101109-CA-002	INK CARTRIDGE, CANON CL-611, Cyan/				0	0.00				0	0.00				0	0.00				0	0.00	0	1,195.88	0.00
3	44101109-CA-002	INK CARTRIDGE, CANON PG-610, Black				0	0.00				0	0.00				0	0.00				0	0.00	0	905.76	0.00
4	44101109-EP-017	INK CARTRIDGE, EPSON CL1764100 (T6641), Black			2	2	470.78				0	0.00				0	0.00				0	0.00	2	335.39	470.78
5	44101109-EP-017	INK CARTRIDGE, EPSON CL1764200 (T6642), Cyan			2	2	491.66				0	0.00				0	0.00				0	0.00	2	245.83	491.66
6	44101109-EP-017	INK CARTRIDGE, EPSON CL1764300 (T6643), Magenta			2	2	491.66				0	0.00				0	0.00				0	0.00	2	245.83	491.66
7	44101109-EP-017	INK CARTRIDGE, EPSON CL1764400 (T6644), Yellow			2	2	491.66				0	0.00				0	0.00				0	0.00	2	245.83	491.66
8	44101109-HP-040	INK CARTRIDGE, HP C2000AA (HP02), Black				0	0.00				0	0.00				0	0.00				0	0.00	0	895.39	0.00
9	44101109-HP-040	INK CARTRIDGE, HP C2000AA (HP02), Tri-color				0	0.00				0	0.00				0	0.00				0	0.00	0	1,064.04	0.00
10	44101109-HP-017	INK CARTRIDGE, HP C04000A (HP02), Black				0	0.00				0	0.00				0	0.00				0	0.00	0	894.06	0.00
11	44101109-HP-017	INK CARTRIDGE, HP C04000A (HP02), Tri-color				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
12	44101109-HP-020	INK CARTRIDGE, HP C10000A (HP01), Black				0	0.00				0	0.00				0	0.00				0	0.00	0	876.36	0.00
13	44101109-HP-020	INK CARTRIDGE, HP C10000A (HP01), Tri-color				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
14	44101109-HP-040	INK CARTRIDGE, HP C10000A (HP01), Black				0	0.00				0	0.00				0	0.00				0	0.00	0	1,000.36	0.00
15	44101109-HP-040	INK CARTRIDGE, HP C10000A (HP01), Cyan				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
16	44101109-HP-040	INK CARTRIDGE, HP C10000A (HP01), Magenta				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
17	44101109-HP-040	INK CARTRIDGE, HP C10000A (HP01), Yellow				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
18	44101109-HP-036	INK CARTRIDGE, HP C10000A (HP01), Black				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
19	44101109-HP-036	INK CARTRIDGE, HP C10000A (HP01), Tri-color				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
20	44101109-HP-037	INK CARTRIDGE, HP C10000A (HP01), Black				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
21	44101109-HP-037	INK CARTRIDGE, HP C10000A (HP01), Tri-color				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
22	44101109-HP-037	INK CARTRIDGE, HP C10000A (HP01), Tri-color				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
23	44101109-HP-042	INK CARTRIDGE, HP C10000A (HP01), Black				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
24	44101109-HP-042	INK CARTRIDGE, HP C10000A (HP01), Cyan				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
25	44101109-HP-042	INK CARTRIDGE, HP C10000A (HP01), Magenta				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
26	44101109-HP-042	INK CARTRIDGE, HP C10000A (HP01), Yellow				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
27	44101109-HP-030	INK CARTRIDGE, HP C10000A (HP01), Black				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
28	44101109-HP-030	INK CARTRIDGE, HP C10000A (HP01), Cyan				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
29	44101109-HP-030	INK CARTRIDGE, HP C10000A (HP01), Magenta				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
30	44101109-HP-030	INK CARTRIDGE, HP C10000A (HP01), Yellow				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
31	44101109-HP-040	INK CARTRIDGE, HP C10000A (HP01), Black				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
32	44101109-HP-040	INK CARTRIDGE, HP C10000A (HP01), Cyan				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
33	44101109-HP-040	INK CARTRIDGE, HP C10000A (HP01), Magenta				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
34	44101109-HP-040	INK CARTRIDGE, HP C10000A (HP01), Yellow				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
35	44101109-HP-040	INK CARTRIDGE, HP C10000A (HP01), Black				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
36	44101109-HP-040	INK CARTRIDGE, HP C10000A (HP01), Cyan				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
37	44101109-HP-040	INK CARTRIDGE, HP C10000A (HP01), Magenta				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
38	44101109-HP-040	INK CARTRIDGE, HP C10000A (HP01), Yellow				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
39	44101109-HP-040	INK CARTRIDGE, HP C10000A (HP01), Black				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
40	44101109-HP-040	INK CARTRIDGE, HP C10000A (HP01), Cyan				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
41	44101109-HP-040	INK CARTRIDGE, HP C10000A (HP01), Magenta				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
42	44101109-HP-040	INK CARTRIDGE, HP C10000A (HP01), Yellow				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
43	44101109-HP-040	INK CARTRIDGE, HP C10000A (HP01), Black				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
44	44101109-HP-040	INK CARTRIDGE, HP C10000A (HP01), Cyan				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00
45	44101109-HP-040	INK CARTRIDGE, HP C10000A (HP01), Magenta				0	0.00				0	0.00				0	0.00				0	0.00	0	1,061.89	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2018	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
40	44101101-08-011	TONER CARTRIDGE, BROTHER TN-2150, Black				0	0.00				0	0.00			0	0.00				0	0.00	0	5,677.44	0.00	
41	44101101-08-011	TONER CARTRIDGE, BROTHER TN-2470, Black				0	0.00				0	0.00			0	0.00				0	0.00	0	5,659.87	0.00	
42	44101101-08-018	TONER CARTRIDGE, BROTHER TN-450 Black, High Yield				0	0.00				0	0.00			0	0.00				0	0.00	0	4,633.63	0.00	
43	44101101-08-033	TONER CARTRIDGE, BROTHER TN-450 Cyan, High Yield				0	0.00				0	0.00			0	0.00				0	0.00	0	7,833.55	0.00	
44	44101101-08-033	TONER CARTRIDGE, BROTHER TN-450 Magenta, High Yield				0	0.00				0	0.00			0	0.00				0	0.00	0	7,833.55	0.00	
45	44101101-08-033	TONER CARTRIDGE, BROTHER TN-450 Yellow, High Yield				0	0.00				0	0.00			0	0.00				0	0.00	0	14,145.04	0.00	
46	44101101-08-033	TONER CARTRIDGE, BROTHER TN-450 Magenta, High Yield				0	0.00				0	0.00			0	0.00				0	0.00	0	3,499.87	0.00	
47	44101101-08-033	TONER CARTRIDGE, CANON CRG-324 II				0	0.00				0	0.00			0	0.00				0	0.00	0	7,820.84	0.00	
48	44101101-08-033	TONER CARTRIDGE, HP CB435A, Black				0	0.00				0	0.00			0	0.00				0	0.00	0	4,115.61	0.00	
49	44101101-08-033	TONER CARTRIDGE, HP CE225A, Black				0	0.00				0	0.00			0	0.00				0	0.00	0	3,652.38	0.00	
50	44101101-08-033	TONER CARTRIDGE, HP CE278A, Black				0	0.00				0	0.00			0	0.00				0	0.00	0	2,647.44	0.00	
51	44101101-08-033	TONER CARTRIDGE, HP CE285A (HP85A), Black				0	0.00				0	0.00			0	0.00				0	0.00	0	2,840.90	0.00	
52	44101101-08-033	TONER CARTRIDGE, HP CE310A, Black				0	0.00				0	0.00			0	0.00				0	0.00	0	2,940.90	0.00	
53	44101101-08-033	TONER CARTRIDGE, HP CE311A, Cyan				0	0.00				0	0.00			0	0.00				0	0.00	0	2,940.90	0.00	
54	44101101-08-033	TONER CARTRIDGE, HP CE312A, Yellow				0	0.00				0	0.00			0	0.00				0	0.00	0	2,940.90	0.00	
55	44101101-08-033	TONER CARTRIDGE, HP CE313A, Magenta				0	0.00				0	0.00			0	0.00				0	0.00	0	2,940.90	0.00	
56	44101101-08-033	TONER CARTRIDGE, HP CE350A, Black				0	0.00				0	0.00			0	0.00				0	0.00	0	3,143.40	0.00	
57	44101101-08-033	TONER CARTRIDGE, HP CE351A (HP17A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	3,910.20	0.00	
58	44101101-08-033	TONER CARTRIDGE, HP CE352A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	4,787.87	0.00	
59	44101101-08-033	TONER CARTRIDGE, HP CE353A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	3,418.63	0.00	
60	44101101-08-033	TONER CARTRIDGE, HP CE354A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	11,872.19	0.00	
61	44101101-08-033	TONER CARTRIDGE, HP CE355A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	3,899.73	0.00	
62	44101101-08-033	TONER CARTRIDGE, HP CE356A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	2,987.35	0.00	
63	44101101-08-033	TONER CARTRIDGE, HP CE357A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	2,987.35	0.00	
64	44101101-08-033	TONER CARTRIDGE, HP CE358A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	2,987.35	0.00	
65	44101101-08-033	TONER CARTRIDGE, HP CE359A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	2,987.35	0.00	
66	44101101-08-033	TONER CARTRIDGE, HP CE360A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	2,987.35	0.00	
67	44101101-08-033	TONER CARTRIDGE, HP CE361A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	7,826.17	0.00	
68	44101101-08-033	TONER CARTRIDGE, HP CE362A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	8,356.13	0.00	
69	44101101-08-033	TONER CARTRIDGE, HP CE363A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	8,356.13	0.00	
70	44101101-08-033	TONER CARTRIDGE, HP CE364A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	8,356.13	0.00	
71	44101101-08-033	TONER CARTRIDGE, HP CE365A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	8,356.13	0.00	
72	44101101-08-033	TONER CARTRIDGE, HP CE366A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	8,356.13	0.00	
73	44101101-08-033	TONER CARTRIDGE, HP CE367A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	8,356.13	0.00	
74	44101101-08-033	TONER CARTRIDGE, HP CE368A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	8,356.13	0.00	
75	44101101-08-033	TONER CARTRIDGE, HP CE369A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	8,356.13	0.00	
76	44101101-08-033	TONER CARTRIDGE, HP CE370A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	8,356.13	0.00	
77	44101101-08-033	TONER CARTRIDGE, HP CE371A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	8,356.13	0.00	
78	44101101-08-033	TONER CARTRIDGE, HP CE372A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	8,356.13	0.00	
79	44101101-08-033	TONER CARTRIDGE, HP CE373A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	8,356.13	0.00	
80	44101101-08-033	TONER CARTRIDGE, HP CE374A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	8,356.13	0.00	
81	44101101-08-033	TONER CARTRIDGE, HP CE375A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	8,356.13	0.00	
82	44101101-08-033	TONER CARTRIDGE, HP CE376A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	8,356.13	0.00	
83	44101101-08-033	TONER CARTRIDGE, HP CE377A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	8,356.13	0.00	
84	44101101-08-033	TONER CARTRIDGE, HP CE378A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	8,356.13	0.00	
85	44101101-08-033	TONER CARTRIDGE, HP CE379A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	8,356.13	0.00	
86	44101101-08-033	TONER CARTRIDGE, HP CE380A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	8,356.13	0.00	
87	44101101-08-033	TONER CARTRIDGE, HP CE381A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	8,356.13	0.00	
88	44101101-08-033	TONER CARTRIDGE, HP CE382A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	8,356.13	0.00	
89	44101101-08-033	TONER CARTRIDGE, HP CE383A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	8,356.13	0.00	
90	44101101-08-033	TONER CARTRIDGE, HP CE384A (HP28A), Black LaserJet				0	0.00				0	0.00			0	0.00				0	0.00	0	8,356.13	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2024	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
17	8014325-TS-066	Electrical Equipment Software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
18	8014325-TS-067	System Management Software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
AIRLINE TICKETS (Notes: Please indicate price of items)																										
1	8014325-TS-031	AIRLINE TICKETS (DOMESTIC)	Ticket				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	8014325-TS-032	AIRLINE TICKETS (INTERNATIONAL)	Ticket				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
MOTOR VEHICLE (Notes: Please indicate price of items). Please refer to the Budget Circular No. 2022-1, Overhaul Guidelines on the Acquisition, Use, Rental, and Disposal of Government Motor Vehicle.																										
1	8014325-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	8014325-TS-061	ASSEMBLED OWNER-TYPE JEP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3	8014325-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
4	25101303-BU-V01	BUS (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
5	25101303-BU-V02	BUS (MED LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
6	25101303-BU-V03	BUS (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
7	25101309-BU-BEV	BUS, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
8	25101309-BU-HEV	BUS, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
9	25101309-BU-PHEV	BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
10	25101303-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
11	25101303-CA-V02	CAR (SEDAN OR HATCHBACK) (MED LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
12	25101303-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
13	25101309-SU-BEV	SEDAN / HATCHBACK, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
14	25101309-SU-HEV	SEDAN / HATCHBACK, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
15	25101309-SU-PHEV	SEDAN / HATCHBACK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
16	25101303-MD-V01	MIDN BUS (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
17	25101303-MD-V02	MIDN BUS (MED LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
18	25101303-MD-V03	MIDN BUS (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
19	25101309-MD-BEV	MIDN BUS, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
20	25101309-MD-HEV	MIDN BUS, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
21	25101309-MD-PHEV	MIDN BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
22	8014325-TS-063	MOTORCYCLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
23	25101303-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
24	25101309-MU-BEV	MULTI-PURPOSE VEHICLE (MPV), BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
25	25101309-MU-HEV	MULTI-PURPOSE VEHICLE (MPV), HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
26	25101309-MU-PHEV	MULTI-PURPOSE VEHICLE (MPV), PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
27	25101303-PV-V01	PASSENGER VAN (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
28	25101303-PV-V02	PASSENGER VAN (MED LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
29	25101303-PV-V03	PASSENGER VAN (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
30	25101309-PV-BEV	PASSENGER VAN, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
31	25101309-PV-HEV	PASSENGER VAN, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
32	25101309-PV-PHEV	PASSENGER VAN, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
33	25101303-PV-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
34	25101303-PV-V02	PICK-UP TRUCK (MED LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
35	25101303-PV-V03	PICK-UP TRUCK (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
36	25101309-PV-BEV	PICK-UP TRUCK, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
37	25101309-PV-HEV	PICK-UP TRUCK, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
38	25101309-PV-PHEV	PICK-UP TRUCK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
39	25101303-SU-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
40	25101303-SU-V02	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
41	25101309-SU-BEV	SPORTS UTILITY VEHICLE, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
42	25101309-SU-HEV	SPORTS UTILITY VEHICLE, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
43	25101309-SU-PHEV	SPORTS UTILITY VEHICLE, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
44	8014325-TS-058	TRI-WHEEL VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
45	25101303-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
46	25101303-UT-V02	UTILITY VAN (MED LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
47	25101303-UT-V03	UTILITY VAN (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
CLOUD COMPUTING SERVICES (Notes: Please indicate price of items)																										
1	8014325-TS-068	CLOUD COMPUTING SERVICES	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
PART 01 OTHER ITEMS NOT AVAILABLE AT P-008 BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes: Please indicate price of items)																										

S	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 17, 2025	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
1	80141305-TS-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	80141305-TS-076	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3	80141305-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
4	80141305-TS-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
5	80141305-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
6	80141305-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
7	80141305-TS-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
8	80141305-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
9	80141305-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
10	80141305-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
11	80141305-TS-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
12	80141305-TS-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
13	80141305-TS-103	AIR COOLER	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
14	80141305-TS-036	AMPLIFIER	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
15	80141305-TS-034	ARROW FLAG (SEEN HERE)	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
16	80141305-TS-032	AUTOMOTIVE BATTERIES	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
17	80141305-TS-124	BAGS / BAYONETS / TOTE BAGS	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
18	80141305-TS-001	BALLPOINT PEN, EXTRA FINE TIP	piece		15	15	0.00				0	0.00				0	0.00				0	0.00	15	0.00	0.00
19	80141305-TS-001	BALLPOINT PEN, FINE TIP	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
20	80141305-TS-002	BALLPOINT PEN, MEDIUM TIP	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
21	80141305-TS-007	BLEACHING SOLUTION	bottle			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
22	80141305-TS-044	BLUETOOTH SPEAKER	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
23	80141305-TS-111	BODY CAM	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
24	80141305-TS-023	BOND PAPER	ream			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
25	80141305-TS-121	BONSAI BEADS	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
26	80141305-TS-128	CALENDAR	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
27	80141305-TS-119	CARD HOLDER	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
28	80141305-TS-083	CCTV CAMERA	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
29	80141305-TS-030	CERTIFICATE FRAME	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
30	80141305-TS-084	CERTIFICATE HOLDER, DOUBLE-SIZED, A4	piece		60	60	0.00				0	0.00				0	0.00				0	0.00	60	0.00	0.00
31	80141305-TS-008	CERTIFICATE HOLDER, SINGLE-SIZED, A4	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
32	80141305-TS-123	CDN PURGE	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
33	80141305-TS-025	COMPACT DEC	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
34	80141305-TS-014	CONFERENCE MICROPHONE	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
35	80141305-TS-085	CONFERENCE SPEAKERMIC	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
36	80141305-TS-112	DASH CAM	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
37	80141305-TS-028	DEODORANT CMT	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
38	80141305-TS-016	DESHAMSHING LIQUID	bottle			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
39	80141305-TS-087	DISPOSABLE GLOVES, LARGE	box			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
40	80141305-TS-086	DISPOSABLE GLOVES, NITRILE, MEDIUM	box			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
41	80141305-TS-026	DISPOSABLE GLOVES, NITRILE, SMALL	box			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
42	80141305-TS-039	DOCUMENT SCANNER	unit		1	1	0.00				0	0.00				0	0.00				0	0.00	1	0.00	0.00
43	80141305-TS-021	DOOR MAT	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
44	80141305-TS-120	DOPP KIT	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
45	80141305-TS-003	DOUBLE-SIDED TAPE, FOAM, 12mm	roll			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
46	80141305-TS-088	DOUBLE-SIDED TAPE, FOAM, 24mm	roll			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
47	80141305-TS-089	DOUBLE-SIDED TAPE, TISSUE, 12mm	roll			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
48	80141305-TS-090	DOUBLE-SIDED TAPE, TISSUE, 24mm	roll			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
49	80141305-TS-047	DSLR CAMERA	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
50	80141305-TS-020	EXTENSION CORD	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
51	80141305-TS-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
52	80141305-TS-050	FUEL FILTERS	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
53	80141305-TS-115	GLASS PLAQUES	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
54	80141305-TS-042	GLUE GUN	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
55	80141305-TS-027	GLUE STICK (FOR GLUE GUN)	pack			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
56	80141305-TS-092	GLUE STICK PASTE, 15g	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 22, 2025	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
113 M14325-75-116 WOOD TOYS	each				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

A. TOTAL		1,294,356.49
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)		129,435.64
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		-
D. GRAND TOTAL (A + B + C)		1,423,792.14
E. APPROVED BUDGET BY THE AGENCY HEAD (In Figures and Words)		

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the AWP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.

A. TOTAL		-
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)		-
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		-
D. GRAND TOTAL (A + B + C)		-
E. APPROVED BUDGET BY THE AGENCY HEAD (In Figures and Words)		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriable Funds Available:

Approved by:

DIVINE GRACE S. TROJAN
Property/Supply Officer

Date Prepared: _____

SHERYL C. CARMILLAN
Accountant / Budget Officer

FRIGILAN A. PACRIS JR., B.S.D.
Head of Office/Agency